

AGENDA No. 8



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Administration
SUBJECT: Minutes from March 3, 2015

RECOMMENDED MOTION: Council Approval

SUMMARY:

FISCAL IMPACT: _____ Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: Penny Delaney Date: 03/17/15

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

Interim City Administrator: Beth Carsten Date:

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

**AGENDA MINUTES
CITY COUNCIL
CITY OF ARCADIA
TUESDAY, MARCH 3, 2015
6:00 P.M.**

The following minutes reflect action items of the City Council of the City of Arcadia. For a verbatim copy of the minutes, you may contact City Administration to obtain a copy of the recorded meeting.

INVOCATION, PLEDGE, CALL TO ORDER AND ROLL CALL

Councilmember Coker gave the invocation which was followed by the pledge of allegiance. The Deputy Mayor called the meeting to order at approximately 6:00 p.m. and the following members and staff were present:

Arcadia City Council

Deputy Mayor Frierson

Councilmember Joseph E. Fink

Councilmember Susan Coker

Councilmember S. Delshay Turner

Mayor Judy Wertz-Strickland was not in attendance.

Arcadia City Staff

Interim City Administrator Beth Carsten

City Attorney TJ Wohl

City Clerk Penny Delaney

CONSENT AGENDA

Agenda Item 1 – City Council Workshop Minutes for February 9, 2015

Agenda Item 2 – City Council Workshop Minutes for February 12, 2015

Agenda Item 3 – City Council Workshop Minutes for February 17, 2015

Agenda Item 4 – City Council Minutes for Regular Meeting February 17, 2016

Agenda Item 5 – Special Event Permit – Old Town Market

Agenda Item 6 – Special Event Permit – Stay Alive & Thrive Health Fair

Agenda Item 7 – Sixth Amendment to the Retirement Plan for Employees of the City of Arcadia

Councilmember Coker made a motion to accept the consent agenda and Councilmember Fink seconded the motion. No discussion followed and it was unanimously, 4/0, approved.

ACTION ITEMS

Agenda Item 8 – DeSoto County Historical Society Letter – Historical Marker at Tree of Knowledge

Carol Mahler of the DeSoto County Historical Society advised that enough funds had been raised to pay for the marker. She further advised that Council had already given permission for the marker to be placed in the Tree of Knowledge Park and Ms. Mahler asked for the City workers to install the marker. Councilmember Coker made a motion to allow City workers to install the marker under the Tree of Knowledge and Councilmember Fink seconded the motion. No discussion followed and it was unanimously, 4/0, approved.

Ms. Maher also extended an invitation to the 11th Annual Pioneer Day & BBQ Cook-Off on March 21, 2015 at Veterans Park. She then passed the invitations to the City Clerk for distribution.

Agenda Item 9 – Arcadia Airport Advisory Committee Recommendation to Council

Deputy Mayor Frierson advised that Chairman Glenn Walker is sick. Committee Member Gary Frierson stated that Chairman Walker had asked him to come and inform the Council of the motion that was made and agreed to. He advised that after much discussion at the advisory committee meeting, it was recommended that the City enter into negotiations with the one (1) company that applied. Mr. Frierson stated that he believed the motion was that they recommend that the City Council have the Interim Administrator enter into negotiations to create the best contract for the City. He asked if anyone had any questions. Committee Member Coker asked if they were talking actual negotiations or a sit down to see what they have to offer and then look at a broader picture. Mr. Frierson stated that right now nobody knows what they want or propose or what the City wants or proposes. He stated it would be to enter into negotiations and sit down and try to hash out something, put it together and bring it back before the Council. He further stated they (the company) had come back with their qualifications and they were the only people that were there. He suggested Council won't know until they have a discussion.

Councilmember Fink stated it was a real important decision and he didn't think they should be doing it without all members of the Council in attendance. He provided copies of the advertisement that was placed by the City. He pointed out that there was one (1) less on Council than they normally have, and they are getting information from a substitute for someone who has just stepped in as Chairman of the advisory board. He asked the Interim City Administrator if she felt the airport would shut down if they put this off for two (2) weeks. The Interim City Administrator stated that she felt they needed to go forward to find out what their options were. Councilmember Fink questioned doing so without a full Council and without hearing from the Chairman of the advisory board and stated that it seemed something may be specious in all of it. Mr. Frierson stated that anyone could have come up to advise of the recommendation of the advisory committee and the fact remained that that was what the motion was. He stated the motion was not to enter into a contract, but to start talking about it. Deputy Mayor Frierson stated that they did not need a full Council to proceed with talking to somebody. She pointed out

that they are not making a binding contract, but just having a conversation between the City Administrator and the Berrys. She asked if anyone from the public wanted to weigh in.

Greg Smith of 5750 SW Hull Road, Arcadia, Florida, stated the Council had instructed the board to come up with a consensus of which way to go as far as does the City need a FBO, does the City need to keep control of the airport and have a manager and rent everything out themselves, and the board was never able to come back to Council with that recommendation. Councilmember Fink asked for confirmation that Mr. Smith had stated that he wasn't given the option to come back with a recommendation of either a FBO under the current form, a manager that would be employed by the City or a hybrid of both. Mr. Smith stated there were certain members of the board that felt the FBO avenue was pushed on them and that the conversation was always stopped or postponed. Councilmember Fink stated it was his understanding that the Council had empowered the board to come back with a specific recommendation. Mr. Frierson stated that exactly everything that Mr. Smith said was not completely accurate. He further stated they had discussions and afterward a motion was made to recommend entering into negotiations to find out what these people want and what they're willing to do. He repeated the recommendation as being to recommend that the City authorize the Interim Administrator to enter into negotiations for a contract to find out what they want and try to create the best deal for the City.

Councilmember Fink asked if there was a proposal and Ms. Carsten advised that there was. There was much discussion regarding procedure of handling proposals and it was pointed out that there was only one proposal presented. Councilmember Fink asked if anyone else finds it strange that Council asked for one (1) thing and did not receive it from the advisory board. The City Attorney stated that until they speak with the folks who responded to the FBO, there is no way to determine it and what's being done tonight is delaying the inevitable. Mr. Smith stated that he felt they should talk to all of them and the City Attorney agreed.

Councilmember Coker stated that she was under the impression there were three (3) interested parties; one a FBO and two (2) individuals and she thought the airport advisory committee was going to look at all of them and make a recommendation based on that. Mr. Frierson stated that they did. He further stated that they had the discussion and it was decided that the two (2) people were looking for jobs and if they wanted to apply for a job, they should submit an application to the administrator and apply for employment. He stated that as an employee of the City, they're not renting or providing service. He pointed out that there was one person that wanted to rent and provide a service out there which is why the committee made the recommendation to enter into negotiations to possibly make the best contract for the City that they could. Councilmember Coker suggested that maybe negotiations was too strong of a word for where they are at right now and Deputy Mayor Frierson agreed and stated they are talking about having a conversation. Councilmember Coker stated she would like to see their proposal in figures and then weigh the other options and try to make the best choice that's going to do the best job for the City. Deputy Mayor Frierson stated she thought that was the intent. The City Attorney stated that Council could authorize the Interim City Administrator to have discussions with all three (3). He further stated that he didn't know how they could saddle the advisory committee with making a recommendation as to which one when they have no idea of what the

numbers were or the salary requirements of the other two. Councilmember Fink stated that he would like to see a dozen FBOs out there, but didn't want to see one managing the airport because he felt the City should manage the airport. He further stated that they can't afford another thirty (30) year deal like they've had. Councilmember Fink said that his biggest concern was not that the Berrys was going to do anything bad, but would like to know what they want before they go into negotiations.

Councilmember Coker made a motion to recommend that the Assistant City Administrator sit down with the Berrys and look at what they're offering, also talk to the other two (2) applicants and see what they're offering, and if there's somebody else from our town with a proposal or business offer, to look at that as well, bring it back to Council at a special workshop where they can sit down and talk about it and hash it out and go from there when they have a full Council to make some decisions on it and Councilmember Fink seconded the motion. Councilmember Fink stated that it was stated that any management hire would be by the Administrator, but to cut that position and make it a policy of the City of Arcadia is Council's job, not the Administrator's job. He further stated that person can only exist as a manager of the Arcadia Municipal Airport after Council vote that position into being and that she does not make that specific judgment.

Rick Martin of 5411 10th Avenue Drive West, Bradenton, Florida, spoke from the public and stated that he had prepared a letter regarding his concern of proceeding without considering all the options, but felt it might not be needed. He stated he is anticipating possibly moving to the airport in the future and wants it to be the best that it can be. He further stated that he will save the letter for later.

Joseph Nappier of 620 N. Pine Avenue, Fort Meade, Florida, stated that he is very interested in the airport for his own reasons. He stated that as an outsider looking in, there are members of the airport board and City Council who do not have the City's best interest at heart.

No discussion followed and it was unanimously, 4/0, approved.

COMMENTS FROM DEPARTMENTS

Marshal Anderson reported that Lieutenant Evans and Detective Carrillo recovered property and made a couple of arrests regarding a downtown business that had been burglarized. He asked for any questions Council may have and there were none. Marshal Anderson announced that today was the exact anniversary of Lieutenant Gary Evans' twenty (20) years with the City of Arcadia Police Department. He advised Lt Evans was hired through the Cops grant and had risen through the ranks to working road patrol, to now being in charge of the criminal investigation division and also being their onsite IT guy which includes the new grant the department is getting that he has had to write a policy for and do all the server work so it can be stored according to FDLE. Marshal Anderson asked if the general public had any questions and there were none.

The City Attorney advised that Council had voted to enter into the conciliation stage regarding the Dr. Lawrence Miller EEOC charge, but unfortunately the opposing side had responded and didn't care to have a face to face conciliation meeting so they submitted paperwork to the City's attorney telling them where they think the conciliation should begin. Mr. Wohl stated that our attorney and the insurance company are advising that we simply let the EEOC phase of this issue lapse and at that point, Dr. Miller will likely file a civil suit, but they believe that's a much better forum for the City. Mr. Wohl recommended heeding the attorney's advice. Councilmember Coker made a motion to let the EEOC phase lapse and Councilmember Turner seconded the motion. No discussion followed and it was unanimously, 4/0, approved.

The Interim City Administrator announced that Ernest Morgan had passed away and his funeral service will be this coming Saturday at Pleasant Hill Methodist Church at 319 Lee Avenue at 11:00 a.m.

Ms. Carsten also stated she had received the paperwork on the rodeo and asked if Council wanted to participate. Councilmember Fink, Councilmember Coker and Councilmember Turner stated they would participate and Deputy Mayor Frierson advised she would have to get back with the Interim City Administrator regarding same.

PUBLIC

Robert Blank of 330 Fortuna Road, Arcadia, Florida, stated that he had addressed the City Council on February 3, 2015 and now has additional information regarding a problem with vehicles blocking the sidewalks in the City. He shared what the Marshal had stated in a letter to him. Mr. Blank stated that when he met with the Marshal on February 20, 2015, Marshal Anderson advised that Code 86-5 had been replaced with a newer one and that residents could park on the sidewalk if the sidewalk was in their driveway because many sidewalks were constructed wrongly. He further stated that on February 27, 2015, Carl McQuay advised him that Code 86-5 is still in effect. He asked that the City Marshal be instructed to enforce the existing law and to inform him in writing that the instruction has been made. Councilmember Fink asked the City Attorney if Mr. Blank was right on the code and Mr. Wohl was advised that he was right. Mr. Wohl advised that there is also a state statute controlling on the issue and that may be what Marshal Anderson was referring to. Councilmember Fink made a motion for the City Attorney to look into it and get back at the next meeting with the results and Councilmember Coker seconded the motion. No discussion followed and it was unanimously, 4/0, approved.

Greg Smith of 5750 SW Hull Road, Arcadia, Florida, approached City Council and distributed information for Council to review regarding airport rental rates, assets, fuel sales, etc.

MAYOR AND COUNCIL REPORTS

Deputy Mayor Frierson advised that last Thursday the Arcadian ran an article on the Water Treatment Plant. She stated Steve Bauer did a great job on the article and she thanked him for same. She also stated that in addition to the information that was provided in the article,

if you read it, you came away from the article knowing that A.J. and his staff care about the water that the people in this community drink and they are very dedicated employees.

Councilmember Coker stated that Ernest Morgan will definitely be missed at the City Council meetings.

Councilmember Fink referred to a letter that had been provided to Council from the DeSoto County Fire Rescue to then Administrator Judith Jankosky. He asked Council to read it over because he didn't want them to be unaware of what he found out and other issues that may also be telling in this particular instance because of this particular letter from the fire inspector of the county. Councilmember Fink advised he will be bringing up at the next meeting something that he found fascinating in this particular instance on this particular issue.

ADJOURN

Having no further business at this time, the meeting was adjourned at approximately 6:56 P.M.

ADOPTED THIS ___ DAY OF _____, 2015.

By:

Judy Wertz-Strickland, Mayor

ATTEST:

Penny Delaney, City Clerk

AGENDA No. 9



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Planning and Zoning
SUBJECT: Six Gun Country Music Show Case

RECOMMENDED MOTION:
Approval of event if off duty City Police are hired to work traffic control/security

SUMMARY: The Six Gun Country Music Show Case is requesting to hold a country music concert at the Arcadia All-Florida Championship Rodeo grounds on March 28 - 29, 2015 from 12:00 pm to 7:00 pm. All appropriate documents and requirements have been provided.

FISCAL IMPACT: _____
 Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: Carl A. McQuay Date: 03/17/15

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

Interim City Administrator: Tom Slaughter Date:

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

City of ALCAVIA FL.

SPECIAL EVENTS

A special event is defined as any event held in the city that is open and advertised to the public or which could limit the normal use and access to an area by the general public, or which is deemed to have an impact on the city rights-of-way or could affect public safety, and which is less than two weeks in duration. These events could be, but are not limited to:

Festivals	Fairs	Carnivals
Flea Markets	Expo's	Tent Sales
Walk-a-thons	Parades	Road Races
Tournaments	Pony Rides	Petting Zoos
Concerts	Car Shows	Boat Shows
Battles of the Bands	Fireworks Displays	Public Gatherings

All special events require a **SPECIAL EVENT PERMIT**. Event organizers shall obtain a Special Event Permit application from the City Administrator's office, to be returned to that office at least thirty (30) days prior to the anticipated date of the event. Any required documentation or attachments should be included with the application. The completed application must include legible information detailing:

- a. A narrative describing the approximate number of people expected to attend,
- b. Whether signs will be placed in the city rights-of-way,
- c. Any special or unusual circumstances (cooking, alcoholic beverages, wildlife, fireworks, carnival type rides, outdoor music, etc.)
- d. Indicate whether additional electric service will be required, and if so where.
- e. Whether streets will be closed, or barricades erected.
- f. Include details of traffic control, emergency access and parking arrangements.
- g. Describe the provisions made for collection of trash, garbage & recycling.
- h. If applicable, specify the location and indicate whether or not you have the owner's permission to hold the event at that location and provide owner's contact information.

Insurance
The event sponsor will be responsible for any cost incurred by the City for set-up or clean-up of the event, and any security provided by on-duty law enforcement. The sponsor will have the option of providing its own security, at its own cost, through a private security company or off-duty officers.

↓
All special events are subject to final approval by the City Administrator, Police Department and possibly the City Council.

↓
INSURANCE - The event organizer shall provide proof of liability insurance coverage naming the City as an additional insured on the Comprehensive General Liability Policy. An Indemnification and Hold Harmless Agreement must be signed by an authorized representative of the organizing group and submitted along with the Certificate of Insurance and application packet.

FOOD - ALL food and beverage vendors shall provide copies of their State of Florida Health Department license. All food vendors whose cooking creates grease-laden vapors shall have a mounted certified fire extinguisher.

ALCOHOL - Will alcoholic beverages be sold or consumed on the premises? If yes, organizer or sponsor shall submit a copy of the Florida Alcoholic Beverages Permit 15 days prior to the event. You can download a One/Two/Three day alcohol sales permit from the State at http://www.myfloridalicense.com/dbpr/sto/file_download/file-download-abandt.shtml

USE OF CITY PERSONNEL - If city personnel are used for set-up or clean-up, or for security, outside of normal work hours, it will be the responsibility of the event sponsor to pay the salary of those personnel for the time they spend on the event.

By completing and submitting the attached application, I certify that:

- I have read and agree to abide by the terms and conditions set forth above,
- that I will be designated as the (sole) contact person for the event,
- that I will be responsible for applying for and attaching all required permits and documentation, and
- that I am responsible for any fees which may be incurred as a result of this event .



Signature of Applicant/Event Sponsor

3-6-2015

Date

DONALD JOSEPH GALLIMORE

PRINTED Name of Above

863-990-8099

Contact Phone #



City of Arcadia
SPECIAL EVENT PERMIT APPLICATION

Date Submitted: 3/9/2015
Event Name: 2nd ANNUAL SIX GUN Country Music Showcase
Event Location: ARCADIA RODEO Grounds
Date(s) of Event: 3-28 & 3-29 2015 Hours of Event: Gates open 11AM Start Noon till Dusk each DAY
Expected Attendance: 1-1,500 per DAY
Event Sponsor: JG Big Star Productions Inc. Non-Profit? YES NO
Description of Event: Country music Acoustic Solo, Duo, Trio including A Full Band to enlout EACH DAY

Contact Person: JOE GALLIMORE Telephone: 813 990-8099
Fax #: 813-494-3533 Email: JGallimore@SVN-HERALD.COM OR GALLIMORE JOE @ Gmail.com
Insurance Carrier:
Insurance Agent: Agent's Phone:

- Alcoholic Beverages? YES NO RODEO ASSOC.
Tents? YES NO
Cooking? YES NO
Outdoor Music? YES NO
Additional Electric? YES NO
Carnival Rides? YES NO
Wildlife? YES NO
Fireworks? YES NO
Signs Displayed? YES NO
Set-up/Clean-up by City? YES NO RODEO ASSOC.
City Police required? YES NO
Road Closures? YES NO

If Yes, please specify locations: N/A

Other Pertinent Information: I WILL HAVE OVERNIGHT SECURITY ON SITE TO PROTECT EQUIPMENT
*****FOR CITY USE ONLY*****

Received by: City Marshal, City Administrator, City Council
Date: / /
Approved/Disapproved

INDEMNIFICATION & HOLD HARMLESS

I, JOE GALLIMORE, as President JG Big Star Productions of
(Printed Name) (Title or Office Held)

JG Big Star Productions INC. do hereby agree to hold the City of Arcadia,
(Club, organization, group, etc)

its agents and employees, harmless and indemnify same from any civil actions or claims of any nature made in connection with the event known as the SIX GUN Country Music to
(Name of Event) showcase
be held at 174 HEARD ST on 3-28 and 3-29 2015
(Location) (Date)

By: Donald Joseph Gallimore
(Signature)
Printed Name: Donald Joseph GALLIMORE

Entity Name: SIX GUN Country MUSIC Showcase

Its: _____
Date: 3-9-2015

STATE OF FLORIDA
COUNTY OF DeSoto

Sworn to and subscribed before me this 9th day of March, 2015, by _____, as _____ of _____ who [] is personally known to me or [] has produced _____ as identification.

Ellen Wynn Hutson
NOTARY PUBLIC



1996

ELLEN WYNN HUTSON
Notary Public - State of Florida
My Comm. Expires Oct 18, 2018
Commission # EE 108801
Sealed Through National Notary Assn



Francis L. Dean & Associates of Florida, LLC
6027 S.W. 54th Street, Suite 200
Ocala, Florida 34474
(877) 671-3326
Fax: (352) 854-6380
www.fdean.com
jsurdam@fdean.com

To: Joe Gallimore

From: Julie Surdam

Date: 3/10/15

Re: Joe Gallimore dba JG Big Star Productions, Inc.

Number Pages Including Cover Sheet: 2

Joe, attached is the quotation you requested for the above.

To bind coverage, please send a written request via fax, email or mail. Full payment is required before coverage can be activated. Acceptable forms of payment include personal checks, Discover, Visa, Mastercard and American Express.

Thank you, and please feel free to contact me with any questions.

I look forward to working with you!

Francis L. Dean & Associates of Florida, LLC
6027 S.W. 54th Street, Suite 200
Ocala, Florida 34474
(877) 671-3326
Fax: (352) 854-6380

Quotation – Joe Gallimore dba JG Big Star Productions, Inc. 3/28/15 & 3/29/15

General Liability Coverage

\$1,000,000 General Aggregate
\$1,000,000 Products/Completed Operations
\$1,000,000 Personal & Advertising Injury
\$1,000,000 Each Occurrence
\$300,000 Fire Damage (any one fire)
\$5,000 Med Exp
-0- Deductible per Claim
Policy Term: 3/28/15 to 3/30/15 12:01am
Carrier: US Fire Insurance Company (Admitted) (A Excellent XIII A.M. Best)
Premium: \$1,301.00
Minimum Premium: \$1,301.00 (fully earned at inception)

City of Arcadia included as additional insured.

Inclusions/Program Highlights:

Occurrence-Form Policy
Coverage issued through the Sports & Recreation Providers Assn. Purchasing Group

Exclusions: Claims by Athletic Participants, Injury to Performers, War, Terrorism, Expected or Intended Injury, Sexual Abuse/Molestation, Asbestos, Nuclear Energy, Total Pollution, Fungi or Bacteria, Aircraft or Watercraft, Pyrotechnics, Employment Related Practices, Communicable Disease (Hepatitis, TSE, HIV, HTLV, or AIDS) Lead Liability, Violation of Telephone Consumer Protection Act or CAN-SPAM Act.

This quotation will expire in 30 days. Thank you very much, and please feel free to contact our agency with any questions.

AGENDA No. 10



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Planning and Zoning
SUBJECT: Cyndy's Place requesting assistance

RECOMMENDED MOTION:

SUMMARY: Cyndy's Place, LLC is requesting that the City of Arcadia assist by waving the connection of water and sewer fees to 18 new single family homes being built between June 2015 and July 2015.

FISCAL IMPACT: _____
 Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: Carl A. McQuay Date: 03/17/15
Finance Director (As to Budget Requirements) Date:
City Attorney (As to Form and Legality) Date:
Interim City Administrator: Beth Carsten Date:

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications

Cyndy's Place, LLC

1971 W. Lumsden Road, #359
Brandon, FL 33511
813-503-2983
cynthia@nvisioncommunities.org

March 9, 2015

City of Arcadia
23 N. Polk Avenue
Arcadia, FL 34266

RE: *Cyndy's Place* – 18 Single Family Affordable Rental Homes in Arcadia
Request for Waiver of Water and Sewer Connection Fees

Dear City Council Members,

Cyndy's Place, LLC, by and through its sole member, N Vision Communities, Inc., a Florida non-profit corporation, is hereby requesting a waiver of City of Arcadia water and sewer connection fees. It is understood that Code reads, "... a connection fee for a single water tap equates to \$482.50." It is also understood that Code reads "... a connection fee for a single sewer tap is \$636.00."

Cyndy's Place will be developed as 18 single-family affordable rental homes in the City of Arcadia, between June 2015 and July 2016, with construction provided by a local contractor and local subcontractors. An aerial photo has been provided to show the location of the proposed dwellings. This project is being funded through HOME Investment Partnerships ("HOME") Program rental funding. These HOME funds require that all monies received for the development be used for onsite improvements and other HOME eligible costs, leaving no funds available from HOME for the necessary infrastructure costs outside of the parcel's boundaries and other soft costs that are not HOME eligible. As such, *Cyndy's Place* will be incurring extraordinary expense at it will need to develop N. 15th Avenue from E. Cypress Street to NE Hickory Street as a fully paved/finished road.

City of Arcadia
Page 2

Cyndy's Place has requested funds from DeSoto County's State Housing Initiatives Partnership ("SHIP") Program, to assist with these off-site improvements and other HOME ineligible costs, and we are expecting to receive a recommendation for award at the March 24, 2015, Board of County Commissioner's meeting. However, even with this potential assistance of SHIP funding, we respectfully request the City's assistance to further assist us with these HOME ineligible costs.

The City could provide this much-needed assistance to *Cyndy's Place* by:

1. Waiving \$8,685.00 in connection fees for City water, and
2. Waiving \$11,448.00 in connection fees for City sewer lines.

We thank you for your time today and appreciate your consideration of this request, thus allowing development of *Cyndy's Place*.

Respectfully Submitted,



Cynthia McMullen, Director
N Vision Communities, Inc., Sole Member
Cyndy's Place, LLC

ADOPTED AS OF JANUARY 1, 1981

WATER TAP FEES

Inside City:	3/4"	$\$450.00 + 32.50 = \482.50
	1"	$\$600.00 + 36.00 = \636.00
	2"	$\$1200.00 + 42.00 = \1242.00
	Over 2"	$\$1500.00 + 45.00 = \1545.00

Outside City:	3/4"	\$675.00
	1"	\$900.00
	2"	\$1800.00
	Over 2"	\$2250.00

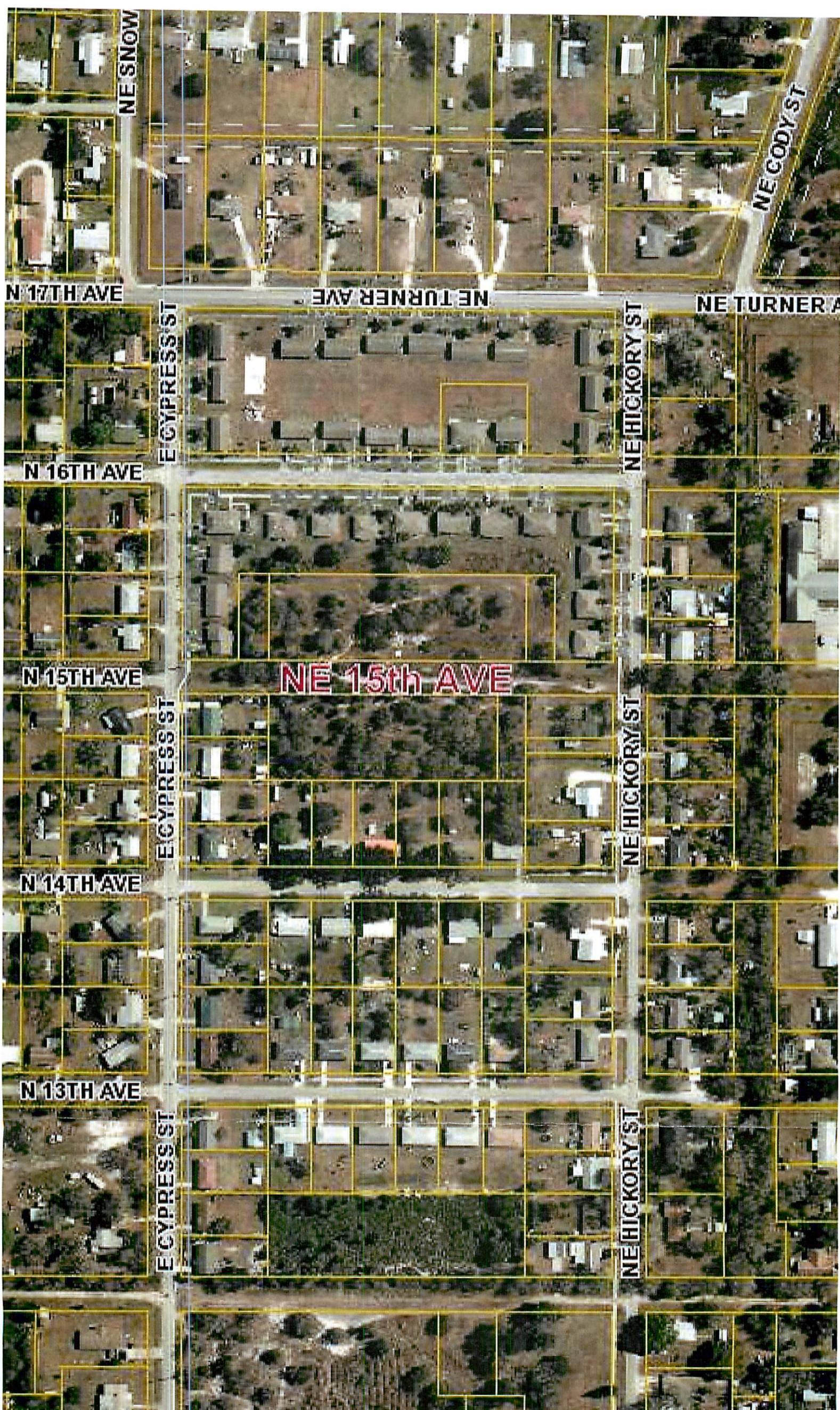
UTILITY DEPOSIT

<u>WATER METER SIZE</u>	<u>OUTSIDE CITY</u>		
	<u>INSIDE CITY</u>	<u>WATER ONLY</u>	<u>WATER & SEWER</u>
3/4"	\$80.00	\$80.00	\$120.00
1"	\$165.00	\$165.00	\$250.00
2"	\$330.00	\$330.00	\$500.00
3" and larger	\$700.00	\$70.00	\$1000.00

Golden Melody
& Sons K & Baker

SEWER TAP FEES

4"	$\$600.00 + 36.00 = \636.00
6"	$\$700.00 + 37.00 = \737.00
8"	$\$850.00 + 38.50 = \888.50



NE SNOW

NE CODY ST

N 17TH AVE

NE TURNER AVE

NE TURNER AVE

E CYPRESS ST

NE HICKORY ST

N 16TH AVE

N 15TH AVE

NE 15th AVE

E CYPRESS ST

NE HICKORY ST

N 14TH AVE

N 13TH AVE

E CYPRESS ST

NE HICKORY ST

AGENDA No. 11



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Planning and Zoning
SUBJECT: Planning & Zoning Board Selection

RECOMMENDED MOTION:

Approval

SUMMARY: The individuals listed below are applying for vacant seats on the Planning & Zoning Board. Members' terms have either expired or they have chosen to relinquish their position as a board member. All applications have been placed in your box for review prior to Council meeting for selection of board.

On March 10, 2015 the Planning and Zoning Board reviewed applications and recommended that Mr. Keith Keene become a member of the Planning & Zoning Board, so that the committee could continue normal business until more applications are turned in to complete a seven member board.

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: Carl A. McQuay Date: 03/17/15

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

Interim City Administrator: Beth Carsten Date:

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications



BOARD APPLICATION

Please Print

Board Preference: Planning & Zoning

Name: George Whitlock

Date: 2-10-15

Home Address: 711 W Hickory St

Zip: 34266

Phone: 863 244 3426 Home Mobile

Yrs of Arcadia residency: 40

Occupation: Owner Name of Business: Hwy 17 Auto Brokers

Business Address: 1471 hwy 17

Business Phone: 863 494 0164 Bus. Fax 494 0138 Email: _____

Are you retired? () Yes No If yes, from what? _____

Are you currently serving on a City Board? Yes () No If yes, which one? P&Z

Educational Background: High School +

Civic Organizations: _____

Why do you desire to serve on this Board? to serve my home town

List Name, Address & Phone Number for three personal references:

1) Shirley Brown _____

2) Mike Pooser _____

3) Melva Sawyer _____

George Whitlock
Applicant's Signature



BOARD APPLICATION

Please Print

Board Preference: PLANNING + ZONING

Name: MICHAEL W. PODSER Date: 2/10/15

Home Address: 7 HODGES ST, ARCADIA, FL. Zip: 34266

Phone: 494-2600 Home Mobile Yrs of Arcadia residency: 66

Occupation: FIELD APPRAISER Name of Business: DESDO COUNTY PROPERTY APPRAISER

Business Address: 201 E. OAK ST.

Business Phone: 943-4866 Bus. Fax: 943-4869 Email: _____

Are you retired? () Yes No If yes, from what? _____

Are you currently serving on a City Board? Yes () No If yes, which one? P + Z

Educational Background: COLLEGE GRAD

Civic Organizations: ~~ARCADIA BOARD~~ KIWANIS, CHURCH, Dem. Exec. Committee

Why do you desire to serve on this Board? I HAVE SERVED ON THIS BOARD FOR ABOUT 10 YEARS. I ENJOY THE PEOPLE I WORK WITH AND FEEL WE WORK WELL TOGETHER.

List Name, Address & Phone Number for three personal references:

- 1) ROSEANNE COLLINS 208 N. MONROE AVE. 943-1505
- 2) GEORGE WHITLOCK 711 W. HICKORY ST 494-3247
- 3) MELVA SAWYER 811 E. MYRTLE ST. _____

[Signature]
Applicant's Signature



BOARD APPLICATION

Please Print

Board Preference: Planning & Zoning

Name: MELVA SAWYER Date: 1-30-2015

Home Address: 811 East MYRTLE Street Zip: 34266

Phone: (863) 494-5650 (Home) (Mobile) Yrs of Arcadia residency: Nov, 1977
38 years

Occupation: (Retired) Nurse ^{yr 1991} Name of Business: Desoto Memorial Hospital

Business Address: N/A

Business Phone: N/A Bus. Fax: N/A Email: N/A

Are you retired? (Yes) (No) If yes, from what? Health Occupation

Are you currently serving on a City Board? (Yes) (No) If yes, which one? P & Z

Educational Background: High School Diploma - Associate Science Degree (NSA)
College (Year 1974) Edison Community

Civic Organizations: DAV - VFW - American Legion - Elks club - Amer. Amvets -

Why do you desire to serve on this Board? I have the opportunity to voice my opinion of the planning of adjacent land uses, level of service standards and annexation. I enjoy working with the city administrator's office, and my peers that serve with me on the Arcadia Planning and Zoning Board.
List Name, Address & Phone Number for three personal references:

- 1) Whitlock, George 711 W. Hickory Street, Arc. 494-3247
- 2) POOSER, Michael 7 Hodges Street, Arc. 494-2600
- 3) BROWN, Shirley Martin Realty Inc. 207 E. Magnolia St. 494-2100

Melva Renee Sawyer
Applicant's Signature



BOARD APPLICATION

Please Print

Board Preference: Zoning & Planning

Name: Roseanne Collins Date: 2-10-15

Home Address: 208 N Monroe Zip: 34266

Phone: 941 380 3351 () Home (x) Mobile Yrs of Arcadia residency: 9

Occupation: Antique Store Name of Business: Abigail's

Business Address: 24 W OAK

Business Phone: 494 1434 Bus. Fax: _____ Email: 10barney@embarrasmail.com

Are you retired? (x) Yes () No If yes, from what? Charlotte Co Fire/EMS

Are you currently serving on a City Board? () Yes () No If yes, which one? _____

Educational Background: HS

Civic Organizations: Kiwanis, St Edmund's Vestry, Antique Assoc.

Why do you desire to serve on this Board? to help improve City

List Name, Address & Phone Number for three personal references:

- 1) Mike Ponsen _____
- 2) George Whitlock _____
- 3) Melva Snyder _____

Roseanne Collins
Applicant's Signature



BOARD APPLICATION

Please Print

Board Preference: Planning & Zoning

Name: Keith Keene

Date: 2/20/15

Home Address: 615 W. Effie St. Arcadia

Zip: 34266

Phone: 863-993-5717 Home Mobile

Yrs of Arcadia residency: 57 years

Occupation: Environmental Adm. Name of Business: Florida Dept. of Health

Business Address: 34 S. Baldwin Ave Arcadia

Business Phone: 863-993-4604 Bus. Fax _____ Email: Keith.keene@flhealth.gov

Are you retired? Yes No If yes, from what? _____

Are you currently serving on a City Board? Yes No If yes, which one? _____

Educational Background: BA - University of South Florida

Civic Organizations: Arcadia Elks, DeSoto Chamber, Rotary (former)

Why do you desire to serve on this Board? I have much experience with zoning regulations and planning codes. I desire to bring this knowledge to the P & Z Board to make informed decisions and recommendations to the Council.

List Name, Address & Phone Number for three personal references:

1) Lester Hoenbake 126 N. Hillsborough Ave, Arcadia 863-993-4811

2) Alan Johnson 34 S. Baldwin Ave, Arcadia 863-993-4604 x 106

3) Emily Suter HPC of NE Florida
100 N. Laura St., Suite 801 Jacksonville, FL 32202 904-301-3678 x 106

Keith Keene

Applicant's Signature

AGENDA No. 12



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Planning and Zoning

SUBJECT: Request for rezoning of Parcel #36-37-24-0A00-0781-0000

RECOMMENDED MOTION:

Approval

SUMMARY: On March 10, 2015 at 4:30 p.m. a public hearing was held for the request of rezoning parcel #36-37-24-0A00-0781-0000 from MHP (Mobile Home Park) to M-1(Light industrial). The Planning and Zoning Board reviewed the rezoning application and recommended that the property be rezoned to M-1(Light Industrial).

FISCAL IMPACT: _____
 Capital Budget
 Operating
 Other

ATTACHMENTS: Ordinance Resolution Budget Other

Department Head: Carl A. McQuay Date: 03/17/15

Finance Director (As to Budget Requirements) Date:

City Attorney (As to Form and Legality) Date:

Interim City Administrator: Beth Carsten Date:

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Tabled to Date Certain _____ Approved with Modifications



REZONING APPLICATION
(ZONING MAP AMENDMENT)

Date Stamp

City of Arcadia Florida
Community Development
23 Polk Avenue North
Arcadia, FL 34266
(863) 494-4114

Received
02/04/15

Fee \$1,250.⁰⁰

R# 13159 City Website: *arcadia-fl.gov*

File No. : 15 - 01 RZ

*Paid by
check #
13159 -
receipt #
402537*

The purpose of zoning is to locate particular land uses where they are most appropriate, considering public utilities, road access, and the established development pattern. The Zoning Map regulates allowable land uses within the City through the creation of land use districts or zones, and then assigns individual parcels to a particular zoning district. A rezoning is a change in the zoning district designation for a property. The rezoning process exists to allow property owners to change the zoning district designation of their property to another zoning classification or land development regulations which may impact property use standards.

APPLICANT'S INFORMATION
(Agent or Contractor)

PROPERTY OWNER'S INFORMATION
(Leave Blank if Same as Applicant)

Name: Stuart Sackley

Name: Same as Applicant

Organization: NONE

Organization: _____

Address: 4108 The Strand

Address: _____

City: Manhattan Beach

City: _____

State: CA Zip Code: 90266

State: _____ Zip Code: _____

Telephone No.: (863) 990.2322

Telephone No.: () _____

Email: landpanther@gmail.com

Email: _____

I. Property Information

Parcel Address (if assigned): East Martin Luther King Street (Not assigned)

Parcel Identification Number: 36-37-24-0A00-0781-0000

Subdivision, Block and Lot Nos.: Not applicable

Property Size (in acres): 4.14 Acres

Existing land use of subject property: Vacant

II. Regulatory and Land Use Information of Subject Property

Future Land Use Map Designation: _____

Adopted Zoning Map Designation: _____

Proposed Zoning Map Designation: _____

Is the subject property adjacent to or nearby other similar zoned districts to the district being sought?

No Yes, please list zoning districts: _____

III. Proposed Development Activity

Residential Commercial Office/Professional Other M1 industrial

Expected Total Residential Units: 0 Residential Density: Dwellings Units / Per Acre = 0

Expected Total Square Footage of All Non-Residential (retail, office, warehouse) Structures: 5,000 or less

IV. Transportation Access Information

Identify primary roadways that serve the subject property: Martin Luther King Street

Has a recent transportation and parking demand study been performed: No Yes

How many existing parking spaces are dedicated to the project site: _____

Identify roadways that are anticipated to be impacted through project site plan improvements:

Driveways: Martin Luther King Turn lanes: None

Intersection Improvements: None

V. Projected Impacts to Public Facilities and Services

In an effort to better anticipate utility service usage and project level of service impacts, please indicate expected service volumes and infrastructure needs based upon any predevelopment plans or expectations:

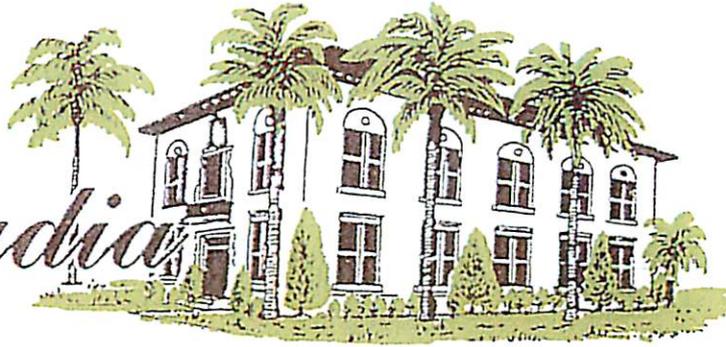
Potable Water, change in ERUs: NONE

Sanitary Sewer, change in ERUs: NONE

Public School and Enrollment Projections: NONE

Known Environmental or Wellhead Protection Zones: NONE

City of
Arcadia



P.O. Drawer 1000 • Arcadia, Florida 34265

February 13, 2015

Dear Property Owner:

The City of Arcadia Code of Ordinances, Sec. No. 110-106, requires public notice to all parties in interest and all owners of property within 300 feet of any property which is the subject of a variance request. The variance petition is reviewed by the Planning and Zoning Board, and final action issued by the City Council prior to any construction activities. Mr. Stuart Sackley has submitted a Rezoning Application No. 15-01RZ and plans for the following subject property:

Petitioner: Stuart Sackley
Address: East Martin Luther King Street
Prop. ID No.: 32-37-25-0000-0080-0000
Request: A rezoning from the Mobile Home Park (MHP) to The M-1 light industrial district (M-1) on ± 4.14 acres located at East Martin Luther King St. (Parcel Numbers 36-37-24-0A00-0781-0000).

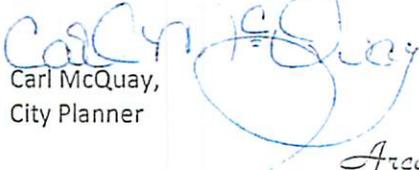


You are being notified by this letter that public hearings will be held by the City of Arcadia Planning and Zoning Board on March 10, 2015 at 4:00 p.m. or as soon thereafter in the City of Arcadia Council Chambers located at 23 North Polk Avenue, and by the City of Arcadia City Council will be held on April 21, 2015 at 6:00 p.m. or as soon thereafter in the City of Arcadia Council Chambers located at 23 North Polk Avenue.

A copy of the petitioner's Rezoning Application No. 15-01RZ is on file and available for public inspection between 8:00 a.m. and 5:00 p.m., Monday through Friday, in the City of Arcadia Administrator's Office located at 23 North Polk Avenue.

If you have any questions regarding this notice, please feel free to telephone me at: 863-494-4114, or email me at: cmcquay@arcadia-fl.gov.

Sincerely,


Carl McQuay,
City Planner

Arcadia... A Good Town Year Round

DeSoto County Property Appraiser

Newt Keen - Arcadia, Florida - 863-993-4866

Parcel List Generator

[Download Results / Print Labels](#)

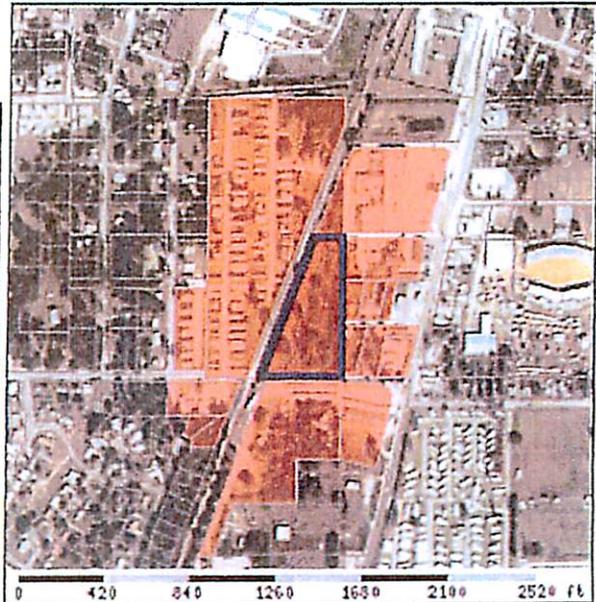
[Print this page](#)

Current Offset Distance: feet

Land Use Filter: Show only VACANT COM (001000)

Land Use type

Target Parcel: 36-37-24-0A00-0781-0000			
Owner's Name	SACKLEY STUART		
Site Address	E M L KING JR ST		
Mailing Address	4108 THE STRAND MANHATTAN BEACH, CA 90266-0000		
Use Desc. (code)	VACANT COM (001000)		
Tax District	1 (Within City Limits)	Neighborhood	400000
Land Area	4.140 ACRES	Market Area	04
Description	NOTE: This description is not to be used as the Legal Description for this parcel in any legal transaction.		
LANDS NOT DIVIDED ALL THAT PART OF E1/2 OF SW1/4 OF SE1/4 OF SEC 36 TWP 37S RNG			
Sales	2/5/2013 201314000794QC V U 11 \$100.00 3/17/2008 200814003019QC V U 01 \$100.00		



Parcel List Output

1	01-38-24-0000-0030-0000	HERNANDEZ QUIRINO & HERNANDEZ URBANO	812 NASSAU ST	IMMOKALEE, FL 341420000	2/27/2006 \$430,000 I Q	
2	01-38-24-0000-0032-0000	HERNANDEZ VILLANUEVA BRENDA P	1712 SE PEACH DR	ARCADIA, FL 342660000	12/1/2014 \$100 V U	
3	01-38-24-0000-0120-0000	VFC PROPERTIES 3 LLC	6400 IMPERIAL DR	WACO, TX 767120000	6/5/2014 \$100 I U	
4	01-38-24-0000-0290-0000	HERNANDEZ QUIRINO & HERNANDEZ URBANO	812 NASSAU ST	IMMOKALEE, FL 341420000	2/27/2006 \$430,000 I Q	
5	01-38-24-0174-00G0-0160	SHADOW LAWN DRIVE LLC	25 RIVERVIEW AVE	NEW LONDON, CT 063200000	10/30/2008 \$100 V U	
6	01-38-24-0174-00G0-0170	SHADOW LAWN DRIVE LLC	25 RIVERVIEW AVE	NEW LONDON, CT 063200000	10/30/2008 \$100 V U	
7	36-37-24-0014-00E0-0010	TORRES LETICIA A	P O BOX 161655	AUSTIN, TX 787160000	1/21/2005 \$650,000 I Q	
8	36-37-24-0014-00F0-0010	SHRI HANUMAN HOSPITALITY LLC	504 S BREVARD AVE	ARCADIA, FL 342660000	12/14/2009 \$900,000 I Q	
9	36-37-24-0014-00F0-0120	SHRI HANUMAN HOSPITALITY LLC	504 S BREVARD AVE	ARCADIA, FL 342660000	12/14/2009 \$900,000 I Q	
10	36-37-24-0014-00F0-0150	BERGAN JOHN GILBERT	4805 N TILLOTSON AVE	MUNCIE, IN 473040000	\$0 I	
11	36-37-24-0014-00F0-0160	PATEL GIRISH ISHWARIAL &	PATEL DIMPLEBEN A H/W	504 S BREVARD AVE	ARCADIA, FL 342660000	11/30/2007 \$100 I U
12	36-37-24-0014-00F0-0170	PATEL GIRISH ISHWARIAL &	PATEL DIMPLEBEN A	189 NELSON ST	ARCADIA, FL 342660000	11/30/2007 \$100 I U
13		SEIBERLING SCOTT M &	6702 WOOD MEADOW LOOP	BRADENTON, FL 342020000	12/9/2003 \$53,000 I Q	

DeSoto County Property Appraiser

2014 Certified Values

updated: 3/5/2015

Parcel: 36-37-24-0A00-0781-0000

Tax Collector	Property Card	Interactive GIS Map
Parcel List Generator		Print

<< Next Lower Parcel Next Higher Parcel >>

Search Result: 1 of 1

Owner & Property Info

Owner's Name	SACKLEY STUART
Site Address	E M L KING JR ST
Mailing Address	4108 THE STRAND MANHATTAN BEACH, CA 90266-0000
Use Desc. (code)	VACANT COM (001000)
Tax District	1 (Within City Limits)
Neighborhood	400000
Land Area	4.140 ACRES
Market Area	04
Description	NOTE: This description is not to be used as the Legal Description for this parcel in any legal transaction.
LANDS NOT DIVIDED ALL THAT PART OF E1/2 OF SW1/4 OF SE1/4 OF SEC 36 TWP 37S RNG 24E LYG S OF S LI OF WLY EXT OF REYNOLDS ST & E OF SEMINOLE GULF RR R/W & SUBJ TO RD R/W ON S (MLK JR ST) OR 580/1455 OR 595/2540 INST#200814003019 INST:201314000794	

GIS Aerial



Property & Assessment Values

Mkt Land Value	cnt: (1)	\$62,100.00
Ag Land Value	cnt: (0)	\$0.00
Building Value	cnt: (0)	\$0.00
XFOB Value	cnt: (0)	\$0.00
Total Appraised Value		\$62,100.00

2014 Certified Values

Just Value	\$62,100.00
Class Value	\$0.00
Assessed Value	\$62,100.00
Exempt Value	\$0.00
Total Taxable Value	County: \$62,100.00 City: \$62,100.00 Other: \$62,100.00 School: \$62,100.00

Sales History

Show Similar Sales within 1/2 mile

Sale Date	OR Book/Page	OR Code	Vacant / Improved	Qualified Sale	Sale RCode	Sale Price
2/5/2013	201314000794	QC	V	U	11	\$100.00
3/17/2008	200814003019	QC	V	U	01	\$100.00

Building Characteristics

Bldg Sketch	Bldg Item	Bldg Desc	Year Blt	Ext. Walls	Heated S.F.	Actual S.F.
NONE						

Extra Features & Out Buildings

Code	Desc	Year Blt	Units	Dims	Condition (% Good)
NONE					

Land Breakdown

Lnd Code	Desc	Units	Zoning *
001000	VAC COMM (MKT)	4.14 AC	MHP

* NOTE: The Property Appraiser's Office is NOT responsible for the accuracy of the zoning. To verify the zoning, please call the Planning & Zoning Department at 863-993-4806.

DISCLAIMER

This information was derived from data which was compiled by the DeSoto County Property Appraiser Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although it is periodically updated, this information may not reflect the data currently on file in the Property Appraiser's office. The assessed values are NOT certified values and therefore are subject to change before being finalized for ad valorem assessment purposes.

AGENDA No. 13



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Administration

SUBJECT: Alarm/Surveillance Systems at City Garage

RECOMMENDED MOTION: Council Approval

SUMMARY: Please see attached proposals regarding alarm/surveillance systems for the City Garage.

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

Interim City Administrator: Beth Carsten _____ Date: 03/17/15

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications

Security Alarm Corp.
 17776 Toledo Blade Blvd.
 Port Charlotte, FL 33948
 Tel. (941) 625-9700
 Fax (941) 625-9804



Proposal Number 18717
 Created 2/25/2015 Expires 3/27/2015
 Salesperson Pra~Robert M.

City Of Arcadia Public Works
 Steve Underwood Jr.
 210 S. Parker Ave
 Arcadia FL 34266

State License: EF0001051 Job Category: Commercial Security System

Special Instructions:

Qty	Description
1	Commercial Security Installation While conducting my security analysis of the facility the only feasible security application for the garage bay area is to contact the bay doors. Motion sensor devices are for more of a controlled environment and the likely hood of false alarm signals would be great for this type of setting.
1	Kit-DSC1616 (KIT16-120) Qty 1 DSC 1616 Six-zone Alarm Panel [Location:] Qty 1 DSC RFK5501 LCD Keypad (wireless capable) [Location:] Qty 1 LC100PI Motion Detector [Location:] Qty 1 Inside Siren [Location:] Qty 1 RJ31X Line Seizure Jack and Phone Interface Qty 1 12V 4Ah Alarm Panel Battery
8	Over Head Door Contact/Magnet (VIP1000-98L)
4	Surface Mount Contact/Magnet (VIP100-1WH)
1	Monitoring-Comm-Security-Basic 21.00 per month, 1 year agreement
1	Power Supply Transformer

SubTotal	\$1,265.40
Sales Tax	\$0.00
	\$1,265.40

Security alarm monitoring

Security Alarm Corp.
 17776 Toledo Blade Blvd.
 Port Charlotte, FL 33948
 Tel. (941) 625-9700
 Fax (941) 625-9804



Proposal Number 18716
Created 2/25/2015 **Expires** 3/27/2015
Salesperson Pra~Robert M.

City Of Arcadia Public Works
 Steve Underwood Jr.
 210 S. Parker Ave
 Arcadia FL 34266

SYSTEM PERFORMANCE NOTICE - Camera image resolution is highly dependent upon camera specifications, lighting, and environmental conditions. Typical camera installations are NOT designed to capture high resolution images of objects such as vehicle license plates unless this requirement has been stated in advance of final proposal acceptable.

Internet router / and or modem service must be supplied by homeowner, DVR Setup included for 2 smart devices and 2 computers. SAC not responsible for any software incompatibility and / or version issues. Setup not exceed 2 hours, any time exceeding 2 hours will be an additional \$80 per hour for computer support.

Qty	Description		
16	Commercial CCTV Installation 100% RJ 59 Wire ran for highest quality HD video feed.		
1	LTS HD 8 Channel DVR (LTD8308T-FT)		
1	4 Terabyte HDD for DVRs		
6	2.8-12mm Varifocal Lens 2MP (CMHT1623W) Hi Resi 1080 P		
1	2.8mm Fixed Lens 2MP (CMHT1522W-28) Hi-REsi 1080P		
1	Altronix 12VDC 6 Amp 9 Output Camera Power Supply (SAV9D)		
1	23.6" flat-panel LED monitor		
		SubTotal	\$3,930.77
		Sales Tax	\$0.00
			\$3,930.77

Self monitoring



American Wireless Alarm, Inc.

Tampa Sarasota Ft. Myers

System quote
City of Arcadia Public Works
Rhonda Murphy
210 So. Parker Ave.
Arcadia, Fl. 34266
863-494-4334
rmurphy@arcadia-fl.gov

Honeywell	1	Commercial Security Package with activation of new account. 2 partition system.	*149.
	1	Vista 20 Control Panel. Multi partition / up to 32 zones	inc
	1	LCD Display Touchpad RF-6160 with active Panic buttons for POLICE, AND MEDICAL.	inc
	1	Battery Back up	inc
	1	Siren	inc
	1	ADT Yard Sign & Window decal Pkg.	inc
	4	Door contact; 4 man doors.	inc
	3	PIR motion detectors @ \$100	300
	8	Overhead doors. @ \$75	600
Option; Add Honeywell outdoor contacts to gate @ \$149. each			
Option; Add Cellular Communication @ \$199.00 and monthly monitoring total of \$45.99			
*Commercial ADT Monitoring via standard phone communication @ \$39.99 mo.			
Credit card #	Exp. / /	Security code #	
Installation Date: / /	Arrival Time: -		

Local sales tax not included.

Sub Total:	1049.
%	
Total	
Less deposit	
Bal. due	

For additional information
Please contact: Bart Welford 800-521-1511

Customer Signature

Date

Print Customer Name

Title

Adt monitoring



American Wireless Alarm, Inc.

Tampa Sarasota Ft. Myers



System quote
City of Arcadia Public Works
Steve Underwood Jr. Director
210 So. Parker Ave.
Arcadia, Fl. 34266
863-494-4334
sunderwood@arcadia-fl.gov

Qty	Product	Description
1	AWAI	ViewPlex 8 Channel HD / 1080P Digital Video Recorder w/4tb Hard Drive (4-8 weeks of storage). Remote view software or Web Host and networking. Frame rate = up to 30 fps per camera. H-264 compression. Dual monitor output. iPhone, iPad, Android, Windows Mobile and PC compatible.
1	AWAI	22" Flat panel CCTV Monitor with VGA &HDMI input.
1	AWAI	9 Port Regulated Power Supply with 1 amp Circuits per port.
5	AWAI	1/3" SONY Color Day/Night 1080P High Resolution CCD (2.1MP) . 0 Lux at IR mode to 130', IR array, IP 66 water resistance, BLC, AES, AGC,12VDC. 2.8mm lens Level III cameras
2	AWAI	1/3" SONY Color Day/Night 1080P High Resolution CCD (2.1MP) . 0 Lux at IR mode to 130', IR array, IP 66 water resistance, BLC, AES, AGC,12VDC. 2.8 - 12mm lens Level III cameras
14	Quest	Cat 5E HD Video Baluns
600'	Gem	Cat 5E 350Mhz Communication Cable
1	Ditek	Power Surge Protector
16	AWAI	Man hours of labor for professional installation and training of system.
12 month Parts and Labor Warranty		
Credit card #	Exp. /	Security code #

Local sales tax not included.

Sub Total: **\$3,890.**

6.5 %

Total

Less deposit

Bal. due on completion

For additional information

Please contact: Eart Welford 800-521-1511

Customer Signature _____

Date _____

Print Name _____

Title _____



SELF monitoring

AGENDA No. 14



CITY COUNCIL AGENDA ITEM
Requested Council Meeting Date: March 17, 2015

DEPARTMENT: Administration o/b/o Councilmember Fink

SUBJECT: Airport Painting

RECOMMENDED MOTION: Council Approval

SUMMARY: Please refer to attached letter.

FISCAL IMPACT: _____ () Capital Budget
() Operating
() Other

ATTACHMENTS: () Ordinance () Resolution () Budget (x) Other

Department Head: _____ Date: _____

Finance Director (As to Budget Requirements) _____ Date: _____

City Attorney (As to Form and Legality) _____ Date: _____

Interim City Administrator: Beth Carsten _____ Date: 03/17/15

COUNCIL ACTION: () Approved as Recommended () Disapproved
() Tabled Indefinitely () Tabled to Date Certain _____ () Approved with Modifications

Council:

Recently we as a Council asked that a “check list” of sort be established as the end of the agreement between the Airport Fixed Based Operator (FBO/Air-Cadia) and the city of Arcadia ends.

Staff provided this product, however after learning that painting of at least 2 planes has occurred on site within the last several months, and after the FBO and the City was warned of serious issues by the local Fire Marshall, I believe that list may be useless unless additional information is provided.

Over the last 3 years that I have been on Council, the FBO has ignored/broken many of the codicils of the agreement between it and the city of Arcadia.

During that time Council has chosen to ignore those violations, save one dealing with underinsuring properties.

In my opinion we must accept responsibility as the City and move on.

However I bring this to your attention because in my opinion the City is being placed at risk for action by several governmental agencies because of the actions/inactions of the FBO and the City concerning the painting issue.

In the attached letter it states that according to Florida Statute the following need to be addressed before painting can be an acceptable use in the building involved. To my knowledge, none of the issues have been addressed since this letter to former Administrator Jankosky was received.

Further, it suggests that disposal of removed paint and fluids are not addressed. This could well bring in federal regulators (EPA) to find out how the paint on the recent planes painted was disposed of – on site, or in the public landfill – all of which could impact our “check list” and liability.

By allowing the painting to have occurred during this Council’s office and taking no action, after being noticed of violation we are accepting liability and any damage to the property when it is returned.

Thank you,

Joseph Fink



BOARD OF COUNTY COMMISSIONERS
DeSoto County Fire Rescue

Public Safety Department

122 Hillsborough Ave.

Arcadia, FL 34266

Office (863) 993-4842

Facsimile (863) 993-4844

Fire Prevention Office (863) 993-4843

May 31, 2012

City of Arcadia
22 Polk Ave
Arcadia, FL 34266

RE: Airport Report from Fire Inspection 5/17/12

Attn: Ms. Judi Jankosky

On May 17, 2012 Fire Inspector's Juanita Gaitan and Richard Sudol inspected the Arcadia Municipal Airport for compliance with the Florida State Fire Codes. The National Fire Protection Code (NFPA) was used as directed by the Florida State Fire Marshal, and Florida State Statute. Used were NFPA 1 (Florida Fire Prevention Code, 2009 ed.); NFPA 101 (Life Safety Code 2009 ed.); NFPA 409, 2004 ed., (Standard for Aircraft Hangars); NFPA 407, 2004 ed., (Standard for Aircraft Fueling); NFPA 410, 2004 ed. (Standard for Aircraft Maintenance); NFPA 10, Standard for Fire Extinguishers; NEC-70, 2008 ed., National Electric Code. Additional Referenced codes were applied as needed, and may be found in Chapter 2 of NFPA 1 & 101. Florida State Statute (FS 633) and Fire Marshal rule (69A) has also been referenced for this report.

We will make ourselves available to meet with you to discuss at the earliest possible date, this report, as we are well aware that there has been some controversy generated regarding the airport and what may or may not be allowed to be done.

As you are aware, all areas of the airpark were inspected where accessible. It is requested that any area not available for inspection, please have the owners contacted and request that we be able to inspect those areas.

Various tenants of the airpark have expressed concerns regarding the issues involving the fire code codes, as well as what other codes are being enforced. We will attempt to address each of the issues throughout this entire report; and we both will make ourselves available to work with you, your staff and any person's appointed to a work committee to try and formulate a plan to accomplish the goals. These goals specifically address public and life safety, and will also enter into Federal Aviation Authority (FAA) rules, as well as any liability issues that may arise. Each and every issue addressed will

have a code section placed with it to help in the future establish a base from which we have formulated our decision.

We respectfully request that one person be the lead for this project. This should help to alleviate any misinformation being construed. It would be prudent if all questions regarding this report be generated to this spokesperson in writing, and then forwarded to the person (s) or agency needed to supply an answer.

We have classified the Municipal Airfield as a Mixed Use Occupancy. This is further broken down as Business (B) {terminal}; Industrial (I) {fuel area}; A combination of Industrial / Business / Storage (S) for each of the hangars. This allows us to further evaluate the structures or uses into the various code categories.

All areas of the airfield have been measured for separation of the buildings, for classification of size and use, and for distances from the fuel pumps. Hangars have been classified as Type II-000 for definition of construction type under NFPA 220. This is based solely from visible observation, and not from any actual construction documents. Terminal Building appears to be a Type V constructed building.

Terminal

Classified as Existing Business Use, NFPA 101-39 as applied

- 1) Water Heater must have a dis-connect installed. NEC –(NFPA) 70.422.31 (b)
- 2) All electrical outlets within 6 feet of a water source (e.g. sinks) must be protected by a GFI outlet or circuit. NEC – 70.210.8
- 3) Exit signs were found to be inoperable and must be replaced or repaired. NFPA 101-39.2.8
- 4) Post the building with a "R" roof only sign as discussed. 633.027 FS
- 5) Post new fuel shut off signs as discussed, please include an arrow.
- 6) Over all housekeeping in storage and other areas needs some attention. NFPA 1
- 7) Vent fans in restrooms need to be repaired. FMC Sect 403

Re-Fueling Area (Industrial) NFPA 40; NFPA 30 (flammable liquids); NFPA 1-42 (refueling)

- 1) You have 2 - 80 BC fire extinguishers. One of these units does not have a service (inspection) tag on the unit. We do believe that they were both done at the same time, however it would be prudent to have your service company use water-proof tags, labels, or supply tag covers. These units also do not have any weather protection. In this case, by providing protection, you prevent the cylinders from de-composing due to the sun, wind and rain exposure. Also, NFPA 407 Airport Fueling Code requires that there must be a

minimum of one 80BC wheel unit at the fueling area where the discharge fuel pump is greater than a 200 gpm pump. NFPA 407. 5.13.3.

- 2) Various parts of the fuel tank show some rust and metal decomposition. Maintenance of the fuel tank and all parts of the apparatus assembly need to be checked for rust, and serviceability.

Storage Hangars NFPA 101-40 (Industrial) NFPA 42 (Storage) NFPA 39 (Business)

Hangar A

- 1) The hangar suites appear to have proper fire separations between aircraft suites. If further determination by a licensed engineer determine otherwise, that these hangars are not indeed Type II-000, constructed hangars, then the walls may be required to meet additional requirements.
- 2) Has limited to no proper and adequate slope of the hangar floor (inside) to the outside. The apron must slope away from the hangar floor with a slope of .5 % for the first 50 feet. NFPA 409.5.11. In addition curbing meeting a minimum 6 " between storage units in a hangar row environment is required see NFPA 409.8.1.5.
- 3) There appears to be no static bonding NFPA 409-8.7
- 4) Most hangars have improper Fire Extinguishers or none at all. Those with improper fire extinguishers show that no inspection of the units has been done in at least 6 years (2003-2004). Florida requirements as well as NFPA 10 require at a minimum extinguishers be inspected annually. Extinguishers must be inspected, certified and tagged by a FLORIDA LICENSED extinguisher company. All extinguishers in the hangars must be a minimum of 20 BC units.
- 5) Storage areas must also have fire extinguishers, serviced and hung (last inspected 2003)
- 6) A minimum of two means of egress from every hangar suite is required. This includes one man door in the wall, and the large hangar door may serve as the second means of egress.
- 7) Exit and or Emergency (or combination units) Lights are required

Hangar B

- 1) Items 1 to 9 from Hangar A apply here as well.
- 2) Hangars B-3, B-5; B-11; B-12 were not accessible
- 3) Hangar B-9 has a 2.5 lb. ABC extinguisher. This was the wrong type as well as not inspected.

Paint Hangar (AKA Leading Edge)

- 1) See items (Hangar A 1-9)
- 2) There is high voltage wiring powering an RV which is being stored alongside this hangar. This wiring is improperly installed, not properly sleeved through the hangar wall, and we were un-able to determine if there is proper grounding.
- 3) Waste station at the rear of the building has improper wiring, not water proof; not liquid tight. This tank appears to be filled with some sort of fluid, where is it discharged to?
- 4) Exit / Emergency light in 2nd floor of mezzanine is not functioning
- 5) What if any waste products from the painting of airplanes are stored, and where are they disposed?
- 6) Proper ventilation for the actual painting, and filtering to prohibit paint overspray to exit the structure. What if any bonding of actual painted planes is available? What about the de-fueling of planes, and where if any grounding of the de-fueling tanks exists? See NFPA 409.10 for hangars used for painting.
- 7) All planes to be painted shall be de-fueled and all fuel lines purged. NFPA 410.
- 8) Based upon the determination that this hangar is a group II hangar by virtue of the work performed, there is a requirement for fire sprinklers where painting, welding, torch cutting, soldering, doping etc are performed. NFPA 409-8.9
- 9) Additional fire extinguishers of the correct type are not available.
- 10) This hangar requires an interlocking air handling system that operates when the spray system is used.
- 11) Vapor proof (explosion proof) electrical devices are required to be installed and used in a paint operation.
- 12) All cleaning of the surfaces to be painted, paint removal and actual painting must be to NFPA 33 standards.
- 13) NFPA 409-5.1.2 requires that offices areas and any mezzanine must be constructed of "NON" or "LIMITED" construction materials within a group II hangar. See Combustibility defined in NFPA 101.3.3.160.
- 14) All travel distances to legal open space (which is through an exit door) may not exceed 75 feet of travel; and in addition the mezzanine stairs must be enclosed in a 1 hour encapsulated wall and ceiling assembly.
- 15) There is a requirement for a fire separation between the auto repair and the aircraft painting area. However, this will most likely require the intervention of a licensed engineer who specifically works in this area.
- 16) There are no trenches for drains or any other method to collect spilled fluids. NFPA 409.5.11.2.

Hangar (Open Shed)

- 1) There is no fire protection extinguisher (s) available. You must meet the requirements of NFPA 409 and NFPA 10

Hangar F

- 1) See items (Hangar A 1-7)
- 2) Hangar (center) had one 5# extinguisher, which was properly tagged. It is the incorrect type of extinguisher.
- 3) We were not able to enter the other two T hangars in this block.
- 4) There may also be some curbing issues with this hangar; however, it is recommended that a surveyor shoot angles to see if the proper ramp-up from the taxiway to the inside of the aircraft storage floor meets the code requirements. NFPA 409. In addition, there is a requirement for curbing between aircraft where hangars allow for multiple aircraft storage. NFPA 409.8.1.5
- 5) There are heavy mechanical operations going on in this hangar.
- 6) There are compressed gases being stored in this hangar. We question if they are welding or cutting gases?

Butler Hangar

- 1) Properly terminate all open electrical panel breakers
- 2) There are markings for a 2 hour wall. This should be properly determined by a structural engineer, in writing to eliminate any further discussion regarding this wall.
- 3) Fire Extinguishers meeting the code requirement are required
- 4) All compressed gases must be properly stored.
- 5) There are no trenches for drains or any other method to collect spilled fluids. NFPA 409.5.11.2.
- 6) There are compressed gases being stored in this hangar. We question if they are welding or cutting gases?

To properly and adequately summarize this report we present the following. Most of your hangars are group III (3) hangars. The paint hangar is a group II (2) hangar. Any hangar where there is hazardous operations, including fuel transfer, welding, torch cutting, torch soldering, doping, and spray painting, are preformed in a group III hangar, the group III hangar must be protected with the fire protection sprinklers in accordance with the regulations specified in Chapter 7 of NFPA 409, and also meet the requirements specified in 5.4.2.

- 1) City should evaluate their lease requirements of the tenants. There are two choices, supply proper fire extinguishers or require that the individual tenants supply them. All extinguishers must be a minimum of 20:BC and be certified

- 2) and tagged by a Florida Licensed company as per code. The need, location, type and size extinguisher increases with the type of maintenance performed. See NFPA 410-10. This same chapter also cites that a wheeled unit meeting 80: BC maybe required in the vicinity of all ramps.
 - a) An alternative which may be explored is to have cabinets and a minimum of 20:BC extinguishers installed on the exterior of the hangars in a pattern meeting NFPA 10 requirements for travel distance to an extinguisher, and meeting the requirements for extra hazard classification as stated in NFPA 409
- 3) There is a lack of to "NO" fire fighting water on this property. There is requirement for fire hydrants and a fire fighting water supply as per, NFPA 409.7.8. This requirement is addressed for terminal buildings, as well as for the fire sprinkler or foam supply for the group 1 and 2 type hangars. There is a specific requirement that hydrants must be installed so that any area of the terminal building is not further than 500 feet from the hydrant and that there must be a hydrant on the flight line (ramp) side as well as the vehicle parking area.
- 4) There is a requirement for a fire sprinkler system in any of the hangars that meet the criteria that pushes them from a group III to a higher level of either a Group I or II.
- 5) The Leading Edge Structure based upon it being a Group III hangar with a paint operation must have a fire sprinkler installed. (Changing it to a Group II). This is due to the requirements that push it to a higher category of hangar.
- 6) All hangars must be posted as non-smoking due to the fuel and or mechanical work being done. As this should not be an issue, with the lack of water at this facility, there should be no problem with your tenants exiting the structures and smoking in designated locations. To prevent grass (wild) fires, proper butt kits should be installed, and designated smoking areas strictly enforced.
- 7) There is a need for water at this site, based upon code determination. There are several options available to the City which should be evaluated and studied. The basis of this report is to assist your staff in determining what the best options are available. We cannot advise you what direction to take, but will work diligently with you to afford the best fire protection available to you.
- 8) NFPA 409- 2004ed. needs to be studied and procedures put into place to address deficiencies. At the very least, no additional hangars may be allowed until adequate fire safety protections of the property have been addressed.
- 9) There are multiple violations of the National Electrical Code with reference to air-fields, hangars and other commercial operations. Emergency and exit lighting may be required in some if not all areas. A detailed study should be under taken by the airport committee to ensure that all electrical requirements are met.

- 10) Where designated storage areas are located other than the actual "storage" hangar for the plane, there is a requirement of a two hour fire wall separation requirement. NFPA 409-8.2.3
- 11) Row hangars shall be divided so that no more than 3 aircraft may be stored within any given area. I do not believe that we have that other than the building # 1 (Butler). (First enclosed hangar, as you enter the air-field)
- 12) As with any commercial operation (or a perceived sense of privacy) tenants do not wish to have the landlord have a key. Due to security issues, if we have an emergency we will be forced to cut locks, or saw cut doors. In order to alleviate some of these issues, the airport could consider the installation of KNOX Boxes on each locked hangar. The tenants could issue the fire department a key with a tag attached, and we would lock the key into the Knox box. This way, your staff is never handed the key, and the tenant is not upset with you as the landlord having the keys.
- 13) Any and all fuel transfer whether it is from tank to aircraft, or from aircraft to a fuel storage container must meet all requirements of NFPA 407; NFPA 410; NFPA 30, and NFPA 1.
- 14) Where trench drains or other water collection is conducted where maintenance is allowed, then proper fuel separators must be installed. NFPA 409.5.11.2.10
- 15) The Fire Department will require a KNOX LOCK to be installed in the locking chain at the front gate. It is advisable that all gates have these locks installed in the chain assembly to effectively allow the gates to be secured after the fire department exits these facilities.
- 16) All electrical deficiencies must be addressed by a licensed electrical contractor. It does make a great difference that the electrician has a working knowledge of what is needed in a aircraft hangar and meets those requirements for vapor tight, as well as proper wiring requirements.
- 17) All extension cords may not take the place of permanent wiring as was evident in several of the hangars. Any extension cord being used as temporary wiring (e.g. must be for the correct amperage needs as well as properly grounded.
- 18) All Hangars regardless require a 6 " Curbing between units or planes.

This report is not all inclusive of what the City may need to adequately protect itself from liability. It is recommended that a company which is specialized in aircraft hangar construction and design along with electrical evaluation be retained to digest this report and offer up suggestions to bring the air field into compliance. We have found areas of concern due to hazardous operations without the benefit of proper wiring conditions which should be evaluated.

In addition, it was not observed directly, but questions answered at the time of the inspection lend itself to the possibility that aircraft may be being de-

fueled either inside the hangars, or outside without correcting fuel transfer equipment, bonding or proper fuel receptor containers.

There is also an issue of separation of the paint hangar from automobile repair. There is an issue of having proper paint ventilation equipment meeting the requirements of the code which also should be evaluated.

A last observation was the list of operations which was supplied, as well as your email alluding to the future operations being proposed to be allowed by special exception.

This matter should be further studied by an engineer well versed in the requirements of the code as it relates to aircraft repairs and, what may be allowed on someone's license. While we are not stating that a license sets the tone for what a structure allows under code, your list appears to meet the code required issues as described. Allowing someone to conduct any of the hazardous operations as listed in the code, "MAY" change the group designation of the hangar thus requiring additional fire protection for that specific hangar.

Future development of any additional structures will also be evaluated with water supply availability.

Respectfully,

Juanita Gaitan
Fire Inspector I

Richard W. Sudol
Fire Inspector II

cc: Chief Glenn Prescott
file: DCFP ID # 0347

DEPARTMENT REPORTS

**OVERVIEW OF
THE CITY OF ARCADIA
ANNUAL FINANCIAL REPORT
FOR FISCAL YEAR SEPTEMBER 30, 2013
By: Beth Carsten, Finance Director**

Governmental Funds (Pages 17-23)

General Fund expenditures exceeded revenues by \$168,914. As a result of a transfer of \$331,393 from the Infrastructure Fund, the General Fund was able to report an increase in fund balance of \$162,479. As stated in the auditor's finding on page 79, this has been a continual problem with the General Fund. Staff is diligently working to develop future plans and budgets that will produce positive financial results.

The Governmental Fund as a whole had an increase in fund balance of \$261,316 over the previous year. This fund balance includes restricted amounts for Street Reserve and Capital Improvements and \$500,000 for the McSwain Park Fund.

Enterprise Funds (Pages 24-28)

The Water & Sewer Fund continues to have a negative cash position. The net position is positive as shown on page 25 because the negative cash amount of the Water & Sewer operating account is rolled into all the other Water & Sewer accounts giving a net positive amount. For several years the Auditors have noted in their management letters that the issues with Water & Sewer need to be addressed. To meet the bond requirement, the City must collect sufficient revenues to satisfy 125% of the bond service requirement or 100% of all other amounts payable from pledged revenue. This requirement was not being met. The City increased water utility rates and late fees in November 2012, in an effort to rebuild net position in this fund and the City met the rate covenant for the year ending September 30, 2013. While we are not "out of the woods" yet, we are going in the right direction.

The Airport Fund expenditures exceeded revenues by \$31,673. Part of the explanation for this is that there is a portion of the paving grant expenditures which were expended in 2013 but not reimbursed by the FDOT until 2014.

Financial Statement Findings (Pages 76-80)

2013-01 Reconciliation/Audit Adjustments
2013-02 Bank Accounts
2013-03 Pensions
2013-04 Budget
2013-05 Financial Condition Assessment

Each of these findings has been addressed in the Management's Response section on pages 76-80 of the Audit. Many of these findings are issues that have carried over for several years. Because of the fact that this audit was completed after the 2013-14 year ended many of the findings may be addressed by the Auditors again in the 2013-14 audits, but they have been addressed by City staff and corrected or measures are being taken for them to be corrected.

**CITY OF ARCADIA
SUMMARY OF ALL FUNDS
AS OF AS OF MARCH 9, 2015**

REVENUES:

FUND:	BUDGETED REVENUE	ACTUAL REVENUE	% REC'D
GENERAL FUND:	4,638,357	2,221,304	47.9%
SM. CTY SURTAX/ CAP IMP.:	472,806	142,363	30.1%
CDBG - BRIDLE PATH	820,123	124,473	15.2%
<u>ENTERPRISE FUNDS:</u>			
WATER/SEWER FUND:	4,283,510	1,798,744	42.0%
SOLID WASTE FUND:	773,626	358,961	46.4%
AIRPORT FUND:	205,400	24,488	11.9%
TOTAL ALL FUNDS:	11,193,823	4,670,333	41.7%

EXPENSES

FUND:	BUDGETED EXPENSES	ACTUAL EXPENSES	% USED
GENERAL FUND:	4,638,357	2,006,558	43.3%
SM. CTY SURTAX/ CAP IMP.:	472,806	15,408	3.3%
CDBG - BRIDLE PATH	820,123	352,939	43.0%
<u>ENTERPRISE FUNDS:</u>			
WATER/SEWER FUND:	4,283,510	1,446,093	33.8%
SOLID WASTE FUND:	773,626	255,717	33.1%
AIRPORT FUND:	205,400	140,515	68.4%
TOTAL ALL FUNDS:	11,193,823	4,217,230	37.7%

CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% RECD
AD VALORUM TAXES				
Ad Valorem Taxes - Current	1,463,069	1,151,489	311,580	78.7%
Ad Valorem Taxes - Delinquent	-	-	-	0.0%
Interest on AD Valorem Tax	-	-	-	100.0%
Tax Certificate Sales	-	-	-	0.0%
Total AD Valorem Taxes	1,463,069	1,151,489	311,580	78.7%
SALES & USE TAX				
State Shared Sales Tax	-	-	-	0.0%
State Local Option Fuel Tax New (1-5 Cent Tax)	85,080	25,606	59,474	30.1%
State Local 9th Cent Gas Tax	-	-	-	0.0%
State Shared Business Tax	-	-	-	0.0%
Gas Tax 5 & 6 Cents (1-6 Cent Tax)	173,407	53,938	119,469	31.1%
Total Sales & Use Tax	258,487	79,545	178,942	30.8%
FRANCHISE FEES				
Electricity Franchise	400,000	108,739	291,261	27.2%
Gas Franchise	-	-	-	0
Total Franchise Fees	400,000	108,739	291,261	27.2%
UTILITY SERVICE TAX (PST)				
Electricity Utility Tax	300,000	120,950	179,050	40.3%
Water Utility Tax	107,000	58,805	48,195	55.0%
Gas Utility Tax	20,000	5,421	14,579	27.1%
Communications Service Tax	242,011	94,300	147,711	39.0%
Total Utility Service Tax	669,011	279,476	389,535	41.8%
OTHER GENERAL TAXES				
Local Business Tax Receipts	40,000	36,403	3,597	91.0%
Residential Rental Permits	-	-	-	0.0%
Police And Fire Ins.	-	-	-	0.0%
Total Other General Taxes	40,000	36,403	3,597	91.0%
OTHER REVENUES				
Cemetary Lots	12,500	2,855	9,645	22.8%
Total Other Revenues	12,500	2,855	9,645	22.8%
BUILDING PERMITS				
Building Permits	8,000	-	8,000	0.0%
Electrical Permits	-	-	-	0.0%
Plumbing Permits	-	-	-	0.0%
Total Building Permits	8,000	-	8,000	0.0%

CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
OTHER LICENSES & PERMITS				
Zoning Fees	2,750	-	2,750	0.0%
Maps	-	-	-	0.0%
Other Licenses & Permits	4,000	8,480	(4,480)	212.0%
Garage Permits	-	-	-	0.0%
Right of Way Permit Fees	-	-	-	0.0%
Total Other Licenses & Permits	6,750	8,480	(1,730)	125.6%
FEDERAL GRANTS	BUDGETED	ACTUAL	REMAINING	% REC'D
COPS Grant	-	-	-	0.0%
Victims of Crime Grant (Voca)	29,204	6,589	22,615	22.6%
Rural Investigation Grant	-	-	-	0.0%
Dept. of Justice Taser Grant	-	-	-	0.0%
JAGC-2014 ES-158	-	-	-	0.0%
Total Federal Grants	29,204	6,589	22,615	22.6%
STATE GRANTS	BUDGETED	ACTUAL	REMAINING	% REC'D
Dept. of Transportation US 17 Widening	-	-	-	0.0%
Dept. of Economic OPP Planning Grant	25,000	-	25,000	0.0%
Hurricane Grant	-	-	-	0.0%
Total State Grants	25,000	-	25,000	0.0%
STATE SHARED REVENUES	BUDGETED	ACTUAL	REMAINING	% REC'D
State Half Cents Sales Tax	251,909	60,747	191,162	24.1%
State Shared Motor Fuel	195,272	77,881	117,391	39.9%
State Shared Sales Tax	70,839	28,253	42,586	39.9%
Mobile Home License	2,500	2,064	436	82.5%
Alcoholic Beverage Licenses	3,300	-	3,300	0.0%
State Shared Business Tax	-	-	-	0.0%
State of FL Lighting Maintenance Agreement	43,202	-	43,202	0.0%
State of FL Traffic Light Maintenance Agreement	23,411	-	23,411	0.0%
State of FL Pension Contribution	-	-	-	0.0%
Total State Shared Revenues	590,433	168,944	421,490	28.6%
SHARED REVENUES FROM LOCAL UNITS	BUDGETED	ACTUAL	REMAINING	% REC'D
School Guard Crossing - School Board	18,000	2,100	15,900	11.7%
DeSoto County Business Tax	1,500	1,831	(331)	100.0%
Total Shared Revenue from Local Units	19,500	3,931	15,569	20.2%

CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% RECD
PUBLIC SERVICE REVENUE				
Police Services	-	-	-	0.00%
Fire Protection Services - MSBU	236,000	-	236,000	0.00%
Fire Inspection Fee (OL)	-	-	-	0.00%
Accident Reports	450	215	235	47.78%
Code Enforcement Fees	1,000	-	1,000	0.00%
Total Public Safety Revenue	237,450	215	237,235	0.09%
CULTURE/RECREATION				
GOLF COURSE & PRO SHOP				
Golf Course Green Fees	107,063	45,060	62,003	42.1%
Cart Rentals	120,569	55,786	64,783	46.3%
Golf Course Membership Fees	126,961	77,409	49,552	61.0%
Pro Shop & Food and Beverage	60,000	39,520	20,480	65.9%
Total Golf Course & Pro Shop	414,593	217,776	196,817	52.5%
Other Culture / Recreation				
Rent Fees for Speer Center	1,000	735	265	73.5%
Way Building Rent	-	-	-	0.0%
Parks Maintenance Agreements	-	-	-	0.0%
Total Other Culture / Recreation	1,000	735	265	73.5%
Total Culture / Recreation	415,593	218,511	197,082	52.6%
FINES & FORFEITURES				
Court Fines	23,000	9,383	13,617	40.8%
Police Education	-	-	-	0.0%
Misc Charges for Services	2,500	7,401	(4,901)	296.0%
Taxi Application Fees	4,000	1,605	2,395	40.1%
Parking Violations	500	280	220	0.0%
Towing Fees	-	-	-	0.0%
Impound		6,294		
Confiscated and Restitution (from Law Enforcement Trust)	-	10,000	-	0.0%
Total Fines and Forfeitures	30,000	34,963	11,331	116.5%
INTEREST EARNINGS				
Law Enforcement Trust Income	-	-	-	0.0%
Other Interest	250		250	100.0%
Unrealized Gain	-	-	-	0.0%
Bond Interest	-	-	-	0.0%
Total Interest Earnings	250	-	250	1.00

CITY OF ARCADIA
REVENUE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015

GENERAL FUND REVENUES	BUDGETED	ACTUAL	REMAINING	% RECD
RENTS & ROYALTIES				
Mobile Home Park Rent	194,000	107,882	86,118	55.6%
Mobile Home Park Laundry	850	661	189	77.8%
Total Rents & Royalties	194,850	108,543	86,307	55.7%
SALES/COMP FOR LOSS OF FIXED ASSET	BUDGETED	ACTUAL	REMAINING	% RECD
Sale of Fixed Asset	-	-	-	-
SALE OF SURPLUS MATERIALS/SCRAP	BUDGETED	ACTUAL	REMAINING	% RECD
Sale of Surplus Materials	5,000	273	4,727	5.5%
Total Sale of Surplus Materials	5,000	273	4,727	5.5%
CONTRIBUTIONS/DONATIONS FROM PRIVATE	BUDGETED	ACTUAL	REMAINING	% RECD
Miscellaneous Donations -Police				
Jim Space Foundation Donation		1,500		
Total Contributions/ Donations from Private		1,500		
OTHER MISC REVENUE	BUDGETED	ACTUAL	REMAINING	% RECD
Copies - City Hall	46	154	(108)	335.6%
Copies - Police Station	-	-	-	0.0%
Miscellaneous	500	-	500	0.0%
Miscellaneous Refunds	-	-	-	0.0%
Shop With A Cop	-	10,695	-	0.0%
Housing Authority Prior Payment	-	-	-	0.0%
Total Other Misc Revenue	546	10,849	392	28.14%
CONTRIBUTION FROM OTHER FUNDS	BUDGETED	ACTUAL	REMAINING	% RECD
Transfer from Water (Loan)	173,000	-	173,000	0.0%
Total Contribution from Other Funds	173,000	-	173,000	0.0%
FUND BALANCE	BUDGETED	ACTUAL	REMAINING	% RECD
Fund Balance	59,714	-	59,714	0.0%
TOTAL GENERAL FUND REVENUES	4,638,357	2,221,304	2,445,543	47.9%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015**

LEGISLATIVE/COUNCIL EXPENSES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	22,932	17,521	5,410	76.4%
Operating Expenses	52,414	15,261	37,153	29.1%
TOTAL LEGISLATIVE/COUNCIL	75,346	32,782	42,564	43.5%

RETIREE & COUNCIL RETIREES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	55,100	21,647	33,453	39.3%

EXECUTIVES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	196,836	99,643	97,193	50.6%
Operating Expenses	24,975	7,956	17,019	31.9%
TOTAL EXECUTIVE	221,811	107,599	114,212	48.5%

FINANCIAL & ADMINISTRATIVE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	115,292	32,756	82,536	28.4%
Operating Expenses	37,595	15,828	21,767	42.1%
TOTAL FINANCE & ADMINISTRATIVE	152,887	48,584	104,303	31.8%

LEGAL COUNCIL				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Professional Services	70,100	26,558	43,542	37.9%
Other Legal Services	30,000	-	30,000	0.0%
TOTAL LEGAL COUNCIL	100,100	26,558	73,542	26.5%

COMPREHENSIVE (COMMUNITY DEVELOPMENT)				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	82,058	33,488	48,570	40.8%
Operating Expenses	69,811	8,164	61,647	11.7%
TOTAL COMPREHENSIVE	151,869	41,652	110,217	27.4%

ELECTIONS				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses	4,000	-	4,000	0.0%
TOTAL OTHER GOVERNMENTAL SERVICES	4,000	-	4,000	0.0%

CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015

OTHER GOVERNMENT SERVICES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	18,000	15,715	2,285	87.3%
Operating Expenses	124,596	85,979	38,616	69.0%
Contingency	600,000	-	600,000	0.0%
TOTAL OTHER GOVERNMENTAL SERVICES	742,596	101,694	640,901	13.7%

LAW ENFORCEMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	1,122,792	644,539	478,253	57.4%
Operating Expenses	213,582	98,967	114,615	46.3%
TOTAL LAW ENFORCEMENT	1,336,374	743,506	592,868	55.6%

VICTIMS OF CRIMES GRANT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	40,999	19,363	21,635	47.2%
TOTAL VICTIMS OF CRIMES GRANT	40,999	19,363	21,635	47.2%

POLICE EQUIPMENT GRANT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
JAGC-2014 ES-158	-	5,310		0.0%
TOTAL POLICE EQUIPMENT GRANT	-	5,310		0.0%

SCHOOL CROSSING GUARD				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	18,829	8,467	10,363	45.0%
Operating Expenses	375	-	375	100.0%
TOTAL SCHOOL CROSSING GUARD	19,204	8,467	10,738	44.1%

SHOP WITH A COP EXPENSES				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses		8,978		100.0%
TOTAL SCHOOL CROSSING GUARD	-	8,978		100.0%

CONFISCATED				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses		10,000		100.0%
TOTAL SCHOOL CROSSING GUARD	-	10,000		100.0%
TOTAL LAW ENFORCEMENT	1,396,577	795,624	625,241	57.0%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015**

FIRE CONTROL				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Operating Expenses	316,000	157,500	158,500	49.8%
TOTAL FIRE CONTROL	316,000	157,500	158,500	49.8%

CEMETERY				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	43,389	26,102	17,287	60.2%
Operating Expenses	7,073	2,356	4,717	33.3%
TOTAL CEMETERY	50,463	28,459	22,004	56.4%

STREET DEPARTMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	135,433	78,245	57,188	57.8%
Operating Expenses	195,841	86,727	109,115	44.3%
Capital Outlay	15,000	9,024	5,976	60.2%
TOTAL STREET DEPARTMENT	346,274	173,996	172,278	50.2%

OTHER TRANSPORTATION				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	11,697	3,746	7,951	32.0%
Operating Expenses	54,914	7,912	47,002	14.4%
TOTAL OTHER TRANSPORTATION	66,611	11,658	54,953	17.5%

VEHICLE AND FACILITY MAINTENANCE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	103,801	46,243	57,558	44.5%
Operating Expenses	21,027	6,925	14,102	32.9%
Capital Outlay	3,500	-	3,500	0.0%
TOTAL VEHICLE AND FACILITY MAINTENANCE	128,328	53,168	75,161	41.4%

GOLF COURSE				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	206,068	99,918	106,151	48.5%
Operating Expenses	195,667	110,403	85,264	56.4%
Capital Outlay	10,000	-	10,000	0.0%
TOTAL GOLF COURSE	411,736	210,321	201,414	51.1%

**CITY OF ARCADIA
EXPENSE BUDGET REPORT
GENERAL FUND
AS OF AS OF MARCH 9, 2015**

PARKS DEPARTMENT				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	167,008	68,348	98,659	40.9%
Operating Expenses	62,053	35,145	26,908	56.6%
Capital Outlay	8,000	7,924	76	99.1%
TOTAL PARKS DEPARTMENT	237,061	111,418	125,643	47.0%

MOBILE HOME PARK				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	47,268	21,363	25,905	45.2%
Operating Expenses	105,031	51,504	53,527	49.0%
Capital Outlay	-	-	-	0.0%
TOTAL MOBILE HOME PARK	152,298	72,866	79,432	47.8%

WAY BUILDING				
ACCOUNTS	BUDGETED	ACTUAL	REMAINING	% USED
Personnel Expenses	5,256	-	5,256	0.0%
Operating Expenses	24,044	11,031	13,013	45.9%
TOTAL WAY BUILDING	29,300	11,031	18,269	37.6%

TOTAL GENERAL FUND EXPENSES	4,638,357	2,006,558	2,631,799	43.3%
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**CITY OF ARCADIA
SM. CTY SURTAX/CAPITAL IMPROVEMENT
BUDGETED REVENUE
AS OF AS OF MARCH 9, 2015**

	Budgeted	Actual	Remaining	% Used
Small Cty. Surtax	472,806	142,363	330,443	30.1%
Interest SBA	-	-		
Other Interest Earnings	-	-		
Interest on Investment Acct	-	-		
Unrealized Gain	-	-		
Other Miscellaneous	-	-		
Fund Balance Reserves	-	-		
Total Surtax/Capital	472,806	142,363	330,443	30.1%

**CITY OF ARCADIA
SM. CTY SURTAX/CAPITAL IMPROVEMENT
EXPENSES
AS OF AS OF MARCH 9, 2015**

	Budgeted	Actual	Remaining	% Used
Way Building				
Council Chambers	-			
Improvements	-			
Total Way Building	-			
Streets				
Street, Sidewalks & Curbs	372,806	-	372,806	0.0%
Stormwater Projects	-	-	-	-
Machinery & Equipment	-	-	-	-
Principal Bond Payments	-	-	-	-
ADM Fees - Bond 2003	-	-	-	-
Interest Bond Payments	-	-	-	-
Bond Administration Expense	-	-	-	-
Improvements (Computer Upgrades)	-	-	-	-
Total Streets	372,806	-	372,806	0.0%
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Total Debt Service	-	-	-	-
Police				
Improvements	-	-	-	-
Machinery & Equipment	-	-	-	-
Total Police	-	-	-	-
Parks and Recreation				
Improvements Golf Course	-	-	-	0.0%
Land	-	-	-	-
Machinery & Equipment	-	-	-	-
Total Parks	-	-	-	0.0%
Contingency	100,000	15,408	84,592	15.4%
Total Transfers	-			
Total Capital Improvement/ Surtax	472,806	15,408	457,398	3.3%

**CITY OF ARCADIA
WATER/SEWER ENTERPRISE FUND
REVENUE
AS OF AS OF MARCH 9, 2015**

WATER/SEWER ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% RECD
Water Revenue	2,227,710	996,922	1,230,788	44.8%
Water Tap Fees	4,500	4,493	8	99.8%
Water Reconnect Fees	25,000	11,840	13,160	47.4%
Late Fees	75,000	59,195	15,805	78.9%
Sewer Revenue	1,589,684	723,335	866,348	45.5%
Sewer Tap Fees	1,000	2,544	(1,544)	254.4%
Water Meter Deposit interest	-	-	-	0.0%
Miscellaneous	-	415	(415)	100.0%
Fund Balance	360,617	-	360,617	0.0%
Total Current Revenues	4,283,510	1,798,744	2,484,766	42.0%

**CITY OF ARCADIA
WATER/SEWER ENTERPRISE FUND
EXPENSES
AS OF AS OF MARCH 9, 2015**

WATER/SEWER ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
Water Treatment Plant				
Personnel Services	175,866	91,474	84,392	52.0%
Operating Expenses	350,175	131,120	219,054	37.4%
Capital Outlay	-	-	-	0.0%
Debt Service Principal	478,696	-	478,696	0.0%
Total WTP Expenses	1,004,737	222,594	782,142	22.2%
Waste Water Plant				
Personnel Services	253,014	120,141	132,874	47.5%
Operating Expenses	488,403	279,949	208,454	57.3%
Capital Outlay	20,000	16,082	3,918	80.4%
Total WWP Expenses	761,417	416,172	341,327	54.7%
Utility Collections & Billing				
Personnel Services	232,919	96,862	136,057	41.6%
Operating Expenses	70,668	22,465	48,203	31.8%
Total UB Expenses:	303,587	119,327	184,260	39.3%
Water Systems				
Personnel Services	146,279	61,877	84,402	42.3%
Operating Expenses	89,967	37,344	52,623	41.5%
Capital Outlay	32,000	481	31,519	1.5%
Total Debt Service	623,167	487,567	135,600	78.2%
Total Water Systems Expenses	891,413	587,269	304,144	65.9%
Waste Water Systems				
Personnel Services	139,320	51,092	88,228	36.7%
Operating Expenses	62,273	21,377	40,896	34.3%
Capital Outlay	-	-	-	0.0%
Total Waste Water Systems Expenses	201,594	72,469	129,125	35.9%
City-County Interconnect	-			
US #17 Widening	50,000	5,883	129,125	11.8%
Subtotal:	3,212,747	1,423,714	1,870,123	44.3%
RENEW AND REPLACE	450,000	22,379	427,621	5.0%
CONTINGENCY	620,763	-	620,763	0.0%
TOTAL WATER/SEWER ENTERPRISE FUND EXPENSES:	4,283,510	1,446,093	2,918,507	33.8%

**CITY OF ARCADIA
SOLID WASTE ENTERPRISE FUND
REVENUES / EXPENSES
AS OF MARCH 9, 2015**

SOLID WASTE ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% REC'D
Garbage Revenue	758,626	347,939	410,687	45.9%
Extra Trash Pick-Up	15,000	11,022	3,978	73.5%
Other Income	-	-	-	0.0%
Miscellaneous	-	-	-	0.0%
TOTAL SOLID WASTE REVENUES	773,626	358,961	414,666	46.4%

SOLID WASTE ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
PERSONNEL EXPENSES	249,193	115,550	133,643	46.4%
OPERATING EXPENSES	251,433	53,090	198,343	21.1%
LANDFILL CHARGES	273,000	87,077	185,923	31.9%
CAPITAL OUTLAY	-	-	-	0.0%
TOTAL SOLID WASTE EXPENSES	773,626	255,717	517,910	33.1%

**CITY OF ARCADIA
AIRPORT ENTERPRISE FUND
REVENUES / EXPENSES
AS OF AS OF MARCH 9, 2015**

AIRPORT ENTERPRISE FUND REVENUES:

REVENUE SOURCE	BUDGETED	YTD ACTUAL	REMAINING	% REC'D
Federal Grants	140,000	-	140,000	0.0%
State Grants - D.O.T. - Lighting	-	-	-	0.0%
State Grants - D.O.T. - Pavement	-	-	-	0.0%
Rent	65,400	24,488	40,912	37.4%
Insurance Reimbursements	-	-	-	0.0%
TOTAL AIRPORT REVENUES	205,400	24,488	180,912	11.9%

AIRPORT ENTERPRISE FUND EXPENSES:

EXPENSES	BUDGETED	YTD ACTUAL	REMAINING	% USED
CAPITAL OUTLAY	140,000	120,706	19,294	86.2%
OPERATING EXPENSES	65,400	19,809	45,591	30.3%
TOTAL AIRPORT EXPENSES	205,400	140,515	64,885	68.4%