

**BUDGET SUMMARY  
CITY OF ARCADIA, FLORIDA  
FISCAL YEAR 2013-2014**

\*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF ARCADIA IS 37% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUNDS	COMMUNITY DEVELOPMENT BLOCK GRANT	SOLID WASTE FUND	WATER & SEWER FUND	AIRPORT FUND	TOTAL
TAXES: MILLAGE PER \$1,000							
AD VALOREM TAXES 8.6694	1,435,937	-	-	-	-	-	1,435,937
SALES AND USE TAXES	507,313	-	-	-	-	-	507,313
FRANCHISE FEES AND UTILITY TAX	1,089,413	-	-	-	-	-	1,089,413
CHARGES FOR SERVICES	496,820	-	-	742,575	3,763,700	-	5,003,095
RENT AND ROYALTIES	230,850	-	-	-	-	57,000	230,850
INTERGOVERNMENTAL REVENUE	821,522	456,529	-	-	-	-	1,278,051
FINES AND FORFEITURES	21,250	-	-	-	-	-	21,250
MISCELLANEOUS REVENUES	16,600	-	-	-	-	1,578	18,178
LICENSES AND PERMITS	40,750	-	-	-	-	-	40,750
GRANTS	66,204	-	700,000	-	-	505,000	1,271,204
<b>TOTAL SOURCES</b>	<b>4,726,659</b>	<b>456,529</b>	<b>700,000</b>	<b>742,575</b>	<b>3,763,700</b>	<b>563,578</b>	<b>9,535,028</b>
Transfers In	53,000	-	-	-	-	-	53,000
Fund Balance/Reserves/Net Assets	-	-	-	-	-	-	-
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ 4,779,659</b>	<b>\$ 456,529</b>	<b>\$ 700,000</b>	<b>\$ 742,575</b>	<b>\$ 3,763,700</b>	<b>\$ 563,578</b>	<b>\$ 11,006,041</b>
<b>EXPENDITURES</b>							
GENERAL GOVERNMENTAL SERVICES	1,798,871	-	-	-	-	-	1,798,871
PUBLIC SAFETY	1,863,809	-	-	-	-	-	1,863,809
PHYSICAL ENVIRONMENT	358,033	400,000	700,000	739,350	2,310,657	-	4,508,040
TRANSPORTATION	57,253	-	-	-	-	35,230	92,483
CULTURE AND RECREATION	701,693	40,000	-	-	-	-	741,693
DEBT SERVICE	-	-	-	-	779,280	-	779,280
CONSTRUCTION GRANTS	-	-	-	-	-	505,000	505,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,779,659</b>	<b>\$ 440,000</b>	<b>\$ 700,000</b>	<b>\$ 739,350</b>	<b>\$ 3,089,937</b>	<b>\$ 540,230</b>	<b>\$ 10,289,176</b>
Transfers Out	-	-	-	-	53,000	-	53,000
Fund Balance/Reserves/Net Assets	-	16,529	-	3,225	620,763	23,348	663,865
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ 4,779,659</b>	<b>\$ 456,529</b>	<b>\$ 700,000</b>	<b>\$ 742,575</b>	<b>\$ 3,763,700</b>	<b>\$ 563,578</b>	<b>\$ 11,006,041</b>

The Tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.

\*Must show at least 95% Ad Valorem Proceeds for each millage\*

# **NOTICE OF BUDGET HEARING**

The City of Arcadia has tentatively adopted a budget for Fiscal Year 2013-2014.

A public hearing to make a **FINAL DECISION** on the budget **AND TAXES** will be held on:

**Tuesday, September 17, 2013**

**6:00 PM**

**at**

**Margaret Way Building, 23 North Polk Avenue  
Arcadia, Florida 34266**